

UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
 TECHNICAL COOPERATION PROJECT PROPOSAL FORM
 PART II - (for ECE internal use)

A. Cleared by Executive Office:

Name and Signature:



22 May 2023

 Alan Esser, Officer in Charge, EO

 Date

B. Approved by the Executive Secretary:

Name and Signature:



23 May 2023

 Olga Algayerova, Executive Secretary

 Date

C. For Executive Office use only: Establish project WBSE ID and Umoja Coding Block

| Budget Period | Fund | Cost Center | WBSE | Functional Area |
|---------------|--------------------------|-----------------|---------------------|---------------------------------------|
| M99 | 32ECE | 13828 | SB-023181 | 20AC0007 |
| IMIS Short ID | External Symbol/Org/Prog | Grant | Sponsored Programme | Name of Sponsored Programme |
| ECE-E422 | ECE-E422 | M1-32ECE-000XXX | ECE-ECE-00038 | Safeguarding Forest Management in ECE |

Recorded/created in UMOJA Project System by: Cristina Drumea



Note: This project is approved by EXCOM on 15 May 2023.

Date: 22 May 2023

Project Builder: Project SB-023181

Project Structure: Description | Identification

| | |
|--|-----------|
| Forests' potential in climate change era | SB-023181 |
| Communication on forests' potential | SB-023181 |

Identification and view selection

WBS Element: SB-023181 | Communication on forests' potential

Detail: [Warning Icon]

Overview(s): [Icons]

Basic data | Dates | Assignments | Control | User Fields | Administr. | Supe...

Proj.type: Substantive projects (non-capital) | Short ID: SB-023181

Priority: [Dropdown] | Proj. summarization

Status

System Status: CRID [Info Icon]

User status: IPP

E422

Responsibilities

Pers.Resp.No. [Input]

Applicant no. 33000000 ECE

Resp. cost cntr 1000 13828 ECE Forestry Timber

Req.cost center [Input]

Req. co.code [Input]

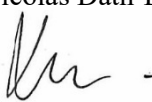
Operative indicators

Planning element

Acct asst elem.

Billing element

Grouping WBS element

| | | |
|---|--|--------------------------------|
| Project title: Improved communication on the potential of forests in the era of climate change | | |
| Expected timing/ duration: June 2023 – June 2024 | | |
| Objective and brief summary of the project: The objective of the project is to raise awareness of government representatives and stakeholders in the UNECE member States in on forests and their role in climate change mitigation and adaptation in support of the 2030 Agenda for Sustainable Development. The project will focus on raising awareness on the linkages between forests and climate change mitigation and adaptation and will include: forest bioeconomy, circularity and forests; carbon neutral building materials - wooden construction; climate change and sustainable consumption and production patterns in forest-based supply chains; food systems and forests; the food-forest-climate nexus; climate change adaptation; climate change impacts and forests (including fires, floods etc.), climate change and boreal forests; biodiversity and the new Global Biodiversity Framework in the forest biome. The project will contribute to strengthening the capacity of the UNECE Committee on Forests and Forest Industry (COFFI) to reach out to relevant constituencies, to draw attention to the international, regional and local priorities in the forest sector and to increase the dissemination of information and tools produced, at national, regional and global levels. The objective of the project will be achieved by implementing the following activity: A1.1. Organization of 4 awareness raising events (at least 2 public relations events on forests and climate change and at least 2 side events) including on the margins of larger international events. The events will target international organizations and representatives of national governments, on the following occasions and events: International Day of Forests 2024; 2023 United Nations Climate Change Conference/Conference of the Parties of the UNFCCC (COP28); 2024 United Nations Forum on Forests (UNFF). The fourth occasion/event will be specified during the implementation phase. | | |
| Link to the SDG targets: SDG 11 targets 3, 4, 5, 6, 7, A, and B; SDG 13 targets 1, 2, 3, and A, and SDG 15 targets 1, 2, 3, 4, 5, 9, A, and B | | |
| Expected results of the project: EA1. Increased awareness of forests and their role in climate change mitigation and adaptation in support of the 2030 Agenda for Sustainable Development. | | |
| Target group and beneficiaries of the project: Beneficiary countries are UNECE member States. Target audience will include senior government officials from relevant ministries (e.g. agriculture, environment, climate and industry), national experts, representatives of the private sector, civil society, academia. | | |
| Justification of project and its relationship to the programme of work: The project contributes directly to the objective of the Subprogramme 7 “Forests and the forest industry” of the UNECE program budget for 2023, to “to strengthen the sustainable management of forests and enhance the contribution of forests and forest products to sustainable development in the ECE region.” Furthermore, in accordance with the integrated programme of work 2022-2025 of the ECE Committee on Forests and the Forest Industry (COFFI) and the FAO European Forestry Commission (EFC) (ECE/TIM/2021/2 , FO:EFC/2021/2), adopted on 25 November 2021, this project supports efforts “to improve the quality of information, ensure international compatibility, provide data storage, dissemination, and analysis of the information” and to promote sustainable forest management and urban forestry. | | |
| Estimated UN regular budget resources (work months of RB staff/level of staff): 0.25 month of P5; 0.5 month of P2 | | |
| Estimated extra budgetary resources: | | |
| | Donor Finland | Amount (US\$) 50,285 |
| Project Manager: Liliana Annovazzi-Jakab 12.04.2023 | Section/Division: UNECE-FAO Forestry and Timber Section/ Forests, Land and Housing Division | |
| Cleared by Programme Management Unit: Nicolas Dath-Baron  15.05.2023 | Approved by EXCOM¹ | 15.05.2023 |

¹ See paragraph 31 (a) of Commission decision A (65).

Annex
Results-based budget for the extra-budgetary project

| Expected Accomplishments | Planned activities | Estimated costs (US\$) |
|---|--|-------------------------------|
| EA1. Increased awareness of forests and their role in climate change mitigation and adaptation in support of the 2030 Agenda for Sustainable Development. | A1.1. Organization of 4 awareness raising events | 44,500 |
| | 1 international consultant to develop content and logistics for 2 dedicated displays x 4 months x \$4,500 | 18,000 |
| | Contractual services (exhibition space, venue, interpretation, shipping etc) for organizing events and displays at major regional or international meetings x 2 events x \$5,750 | 11,500 |
| | Travel of 2 staff x 4 missions x \$1,875 | 15,000 |
| Budget summary | | 44,500 |
| 13% of Programme Support Costs | | 5,785 |
| Total (rounded) | | 50,285 |