UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE TECHNICAL COOPERATION PROJECT FORM

Project title: Supporting UNECE member States in the development and implementation of the United Nations Framework Classification for Resources (UNFC) and the United Nations Resource Management System (UNRMS)

Expected timing/duration: June 2020 – May 2024

Objective and brief summary of the project: The objective of the project is to build capacities in UNECE member States for sustainable management of resources through application of UNFC and UNRMS. These systems provide a unified, comparable, interoperable and harmonized approach to resource assessment and management usable for governmental, statistical, corporate and financial purposes. Sustainable management of natural resources underpins socio-economic development. The Expert Group on Resource Management (EGRM) is mandated to develop UNFC; a universally accepted and internationally applicable classification scheme for energy and mineral resources. In its recent work, EGRM has developed UNFC for resources including solar, geothermal, wind and bioenergy, as well as anthropogenic resources, and work is underway on hydro and marine energy and groundwater. UNFC has been endorsed by ECOSOC (Decision 2004/233) for global application. EGRM is also mandated to develop UNRMS as a dynamic system for sustainable management of resources building on UNFC. UNFC and UNRMS represent an integrating toolkit to assist countries to manage their natural resources sustainably in alignment with the 2030 Agenda for Sustainable Development. UNFC- and UNRMS-based classification and management provide the basis for reliable and coherent information on the natural resource base, which can be used for policymaking and directing capital investments. Attainment of the SDGs requires energy and raw materials, but there is a need to make resource production and use more efficient and carbon neutral. Due to the exponential growth in the quantities of resources consumed by society, progress towards a circular economy paradigm has become a necessity. The COVID-19 pandemic has demonstrated the need for secure supply chains for critical raw materials required for diverse social and economic sectors including health, agriculture and low or zero-carbon energy. Near- and long-term implications of countries recovering from the impacts of COVID-19 emphasise the need for resiliency in resource management which will also be a focus of this project. The objective of the project will be achieved by implementing the following

Supporting further development and maintenance of UNFC

- A1.1. Development and maintenance of UNFC specifications for a unified, comparable, interoperable and harmonized system for resource assessment;
- A1.2. Development and maintenance of UNFC application guidelines for resource classification;
- A1.3. Development and maintenance of UNFC best practices for resource classification;
- A1.4. Support development of UNFC reference case studies at country and corporate levels;

Supporting the development and maintenance of UNRMS

- A2.1. Development and maintenance of the fundamental principles of sustainable resource management;
- A2.2. Development and maintenance of concepts and terminology for sustainable resource management;
- A2.3. Development and maintenance of the structure and specifications of UNRMS;
- A2.4. Development and maintenance of data, information and knowledge standards and guidelines;

Support implementation of UNFC and UNRMS for sustainable development, including in economic recovery from COVID-19 impacts

- A3.1. Synthesize, review, assess and critically evaluate relevant information and knowledge on resource management;
- A3.2. Organize four outreach and coordination meetings with investment banks, development banks, financial and other key institutions;
- A3.3. Conduct regular online communications such as webinars, virtual workshops and training courses for engaging experts and facilitating their participation in EGRM-related activities and events;
- A3.4. Conduct four capacity-building workshops on sustainable management of resources in the UNECE region; Communication of activities, deliverables and findings of EGRM
- A4.1. Development of training materials to support the capacity and knowledge foundations for UNFC and UNRMS;
- A4.2. Dissemination of UNFC and UNRMS based toolkit for sustainable management of resources by governments;
- A4.3. Communication of policy tools and reporting codes to relevant national and regional stakeholders;
- A4.4. Organizing four multi-stakeholder workshops and training courses in the UNECE region.

The project contributes to the attainment of SDGs 2, 3, 6, 7, 9, 12 and 13.

Expected results of the project:

- EA1. Improved globally harmonized classification of natural resources using UNFC to aid sustainable development in the UNECE region;
- EA2. Improved capabilities of UNECE member States for sustainable management of natural resources using UNRMS:
- EA3. Strengthened mechanisms for sustainability and resiliency in natural resource management in UNECE member States to aid economic recovery and growth;
- EA4. Improved understanding by UNECE member States and other countries of the opportunities and challenges

presented by sustainable natural resources production and consumption.		
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Target group and beneficiaries of the project: All UNEstarget audience for this project is senior officials from minimustry, EU geological surveys, national experts and finance.	istries of natural resources, mining, energy, water and	
Justification of project and its relationship to the progrobjectives of Subprogramme 5 "Sustainable Energy" "to expedit experiments of the project also directly related to the programme budget for 2020. The project also directly related Management for 2020-2021 approved by the Committee of (ECE/ENERGY/2019/11).	nsure access to affordable and clean energy for all and of the energy sector in the region" of the UNECE tes to the work plan of the Expert Group on Resource	
Estimated UN regular budget resources (work months 6 months of P5/RB	of RB staff/level of Staff):	
Estimated extra budgetary resources: Donors: European Commission	Amount (Euro): 2,000,000	
Project Manager: Charlotte Griffiths 04.05.2020	Section/Division: Energy Industry Section/Sustainable Energy	
Cleared by Programme Management Unit: Nicolas Dath-Baron, Officer-in-charge 02.06.2020	Approved by EXCOM ¹ 29.05.2020	

¹ See paragraph 31 (a) of Commission decision A(65).

Results-based budget for the extrabudgetary project

Expected accomplishments	Planned activities	Estimated cost (Euro)
EA1. Improved globally harmonized	A1.1. Development and maintenance of UNFC specifications for a unified, comparable, interoperable and harmonized system for	123,000
classification of natural resources	resource assessment	54,000
using UNFC to aid sustainable	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	30,000
development in the UNECE region	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	20,000
	International consultants to develop background papers and draft UNFC specifications 4 months x 5,000 Euro	8,000
·	Travel of experts 4 x 2,000 Euro	6,000
	Staff travel 2 x 3,000 Euro	5,000
	Operating costs 5,000 Euro	
,	A1.2. Development and maintenance of UNFC application guidelines for resource classification	123,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
	International consultants to develop background papers and draft UNFC application guidelines 4 months x 5,000 Euro	20,000
	Travel of experts 4 x 2000 Euro	8,000
	Staff travel 2 x 3,000 Euro	6,000
	Operating costs 5,000 Euro	5,000
	A1.3. Development and maintenance of UNFC best practices for resource classification	108,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	International consultants to develop background papers on UNFC best practices 4 months x 5,000 Euro	20,000
		8,000
	Travel of experts 4 x 2,000 Euro	6,000
	Staff travel 2 x 3,000 Euro	
	Operating costs 5,000 Euro	5,000
	A1.4. Development and maintenance of UNFC reference case studies at country and corporate levels	123,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	International consultant to develop hybrid resource reference case studies 8 months x 5,000 Euro	40,000
	Travel of experts 4 x 2,000 Euro	8,000
	Staff travel 2 x 3,000 Euro	6,000
EA2. Improved capabilities of	A2.1. Development and maintenance of fundamental principles of sustainable resource management	123,000
UNECE member States for	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
sustainable management of natural	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
resources using UNRMS	International consultant to develop background data and analysis of fundamental principles of sustainable resource management x 4	20,000
S	months x 5,000 Euro	8,000
•	Travel of experts 4 x 2,000 Euro	6,000
	Staff travel 2 x 3,000 Euros	5,000
	Operating costs 5,000 Euro	
	A2.2. Development and maintenance of concepts and terminology for sustainable resource management	123,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
•	International Consultant to provide technical inputs for the development of concepts and terminology for sustainable resource	20,000
	management x 4 months x 5,000 Euro	8,000
	Travel of experts 4 x 2,000 Euro	6,000
2	Traver or experts 4 x 2,000 Euro	0,000

	Staff travel 2 x 3,000 Euros	5,000
	Operating costs 5,000 Euro	4
	A2.3. Development and maintenance of the structure and specifications of UNRMS	108,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
*	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	International consultant to develop background information and undertake analysis for development of structure and specification of	20,000
	UNRMS 4 months x 5,000 Euro	8,000
	Travel of Experts 4 x 2,000 Euro	6,000
	Staff travel 2 x 3,000 Euros	5,000
я.	Operating costs 5,000 Euro	2,000
	A2.4 Development and maintenance of data, information and knowledge standards and guidelines	123xx,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
She and the state of the state	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	International consultant to develop the background paper for the development of data, information and data standards 8 months x 5,000	40,000
	Euro	8,000
,	Travel of experts 4 x 2,000 Euro	6,000
	Staff travel 2 x 3,000 Euros	0,000
EA3. Strengthened mechanisms for	A3.1. Synthesize, review, assess and critically evaluate relevant information and knowledge on resource management	110,000
sustainability and resiliency in	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
natural resource management in	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
UNECE member States to aid	International consultant to develop a report on the synthesis of available information on natural resources required for sustainable	20,000
economic recovery and growth	development and economic recovery from COVID-19 impacts 4 months x 5,000 Euro	20,000
economic recovery and growth	Staff travel 2 x 3,000 Euros	6,000
•	A3.2. Organize four coordination and outreach meetings with investment banks, development banks, financial and other key institutions	90,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
	Staff travel 2 x 3,000 Euros	6,000
	A3.3. Online communications such as webinars, virtual workshops and training courses for engaging experts and facilitating their	74,000
	participation in EGRM-related activities and events	
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	Operating costs 5,000 Euro	5,000
	A3.4. Conduct four capacity-building workshops on sustainable management of resources in the UNECE region.	170,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 1 month x 15000 Euro	15,000
	International consultant to develop training materials and to support workshops and training courses 8 months x 5,000 Euro	40,000
~~	Travel of experts 16 x 2,000 Euro	32,000
	Staff travel 8 x 3,000 Euros	24,000
E	Operating costs 5,000 Euro	5,000
EA4. Improved understanding by	A4.1. Development of training materials to support the capacity and knowledge foundations for UNFC and UNRMS	90,000
UNECE member States and other	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
countries of the opportunities and	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
challenges presented by sustainable	Staff travel 2 x 3,000 Euros	6,000

natural resources production and	A4.2. Dissemination of UNFC and UNRMS based toolkit for sustainable management of resources for governments	93,500
consumption	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
	P3 staff for technical expertise and coordination support 2 months x 15,000 Euro	30,000
* *	Staff travel 2 x 3,000 Euros	6,000
9	Operating costs 3,500 Euro	3,500
, .	A4.3. Communication of policy tools and reporting codes to relevant national and regional stakeholders	75,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
¥	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	Staff travel 2 x 3,000 Euros	6,000
	A4.4. Organizing four multi-stakeholder workshops and training courses in the UNECE region	176,000
	P4 staff for senior technical expertise and coordination 3 months x 18,000 Euro	54,000
*	P3 staff for technical expertise and coordination support 1 month x 15,000 Euro	15,000
	International consultant to develop UNFC and UNRMS training materials and support the workshops and training courses 8 months x	40,000
	5,000 Euro	44,000
	Travel of experts 22 x 2,000 Euro	18,000
	Staff travel 6 x 3,000 Euros	5,000
	Operating costs 5,000 Euro	
Budget summary		1,832,500
Project evaluation (2%)		36,650
7% of Programme Support Costs		130,840
Grand Total (rounded)		2,000,000