



TECHNICAL COOPERATION PROJECT FORM

Project title: Development of a regional strategy and pilot national action plans for the Transport, Health and Environment Pan-European Programme		
Expected timing/ duration: April 2022 – December 2024		
Objective and brief summary of the project: The objective of the project is to strengthen the capacity of the UNECE member States to introduce and update green and healthy sustainable transport and mobility solutions through the development of a strategy for THE PEP and then pilot national action plans. The Strategy will provide the framework for the UNECE member States to implement green and healthy sustainable transport and mobility policies focused on the increased use of safe public transport, encouraging modal shift away from the use of the private vehicle, ensuring the integration of spatial planning and transport planning and the promotion of active mobility. The objective of the project will be achieved by implementing the following activities: A1.1. Preparation of a study on the status quo on sustainable transport with particular focus on health and environment issues developing the Facts and Figures Study prepared for the Fifth High Level Meeting of THE PEP. The study will also include two case studies on the needs of Kazakhstan and Serbia to reach green and healthy sustainable transport as a key input into the development of the strategy. In both countries, the adoption of sustainable transport solutions and so upgrading their transport systems is a key point of voluntary national reviews. A1.2. Organization of working meetings every two months to discuss and elaborate the strategy; A2.1. Support for the drafting of THE PEP Strategy and organizing the meetings; A2.2. Organization of the international launch event for the Strategy; A3.1. Preparation of pilot action plans (Serbia and Kazakhstan further to expression of interest) for the implementation of THE PEP strategy in two countries; A3.2. Organization of two national workshops to present the national action plans and agree on implementation.		
Expected results of the project: EA1. Enhanced knowledge of national and international stakeholders in the UNECE region of international good practice in implementing green and healthy sustainable transport and mobility solutions focused on encouraging modal shift away from private road vehicles, on promoting active mobility and on including transport in urban planning; EA2. Improved capacity of UNECE member States to develop sustainable transport solutions focused on shifting to less polluting and more healthy modes of transport and mobility; EA3. Improved capacities of Kazakhstan and Serbia to implement sustainable transport solutions.		
Target group and beneficiaries of the project: Beneficiary countries are UNECE member States. Target group is senior government officials and policy makers from ministries dealing with transport, infrastructure, mobility, health and environment.		
Justification of project and its relationship to the programme of work: The project is directly linked to the objective of the Subprogramme 2 “Transport” “to improve sustainable inland transport by making it safer, cleaner, more efficient and more affordable, for both freight transport and personal mobility” of the UNECE proposed programme budget for 2022.		
Estimated UN regular budget resources (work months of RB staff/level of Staff): 1.5 months of RB/ P5		
Estimated extra budgetary resources:		
Donor	Amount (US\$)	
Russian Federation	247,470	
Project Manager: Francesco Dionori  14.02.2022	Section/Division: Sustainable Transport Division	
Cleared by Programme Management Unit: Nicolas Dath-Baron Chief, ai  13.07.2022	Approved by EXCOM¹	03.03.2022

¹ See paragraph 31 (a) of Commission decision A(65).

Annex
Results-based budget for the extrabudgetary project

Expected Accomplishments	Planned activities (please add a breakdown of costs for each activity)	Estimated costs (US\$)
EA1. Enhanced knowledge of national and international stakeholders in the UNECE region of international good practice in implementing green and healthy sustainable transport and mobility solutions focused on encouraging modal shift away from private road vehicles, on promoting active mobility and on including transport in urban planning	A1.1. Preparation of a study on the status quo on sustainable transport Consultant for study on status quo x \$15,000 Consultants for national case studies x 2 x 2 months x \$2,500 Contractual service (translation) for study on status quo (3x translation \$5,000)	40,000 15,000 10,000 15,000
	A1.2. Organisation of working meetings every two months Operating costs (platform, interpretation 9 meetings x \$8,000)	72,000
EA2. Improved capacity of UNECE member States to develop sustainable transport solutions focused on shifting to less polluting and more healthy modes of transport and mobility	A2.1. Support for the drafting of THE PEP Strategy and organizing the meetings Consultant for Strategy drafting x 1 x \$20,000 Contractual service (translation) for strategy drafting x \$15,000	35,000 20,000 15,000
	A2.2. Organization of the international launch event for the Strategy Consultant for support on reporting to stakeholders x 1 x \$5,000 Travel of staff x 1 mission x 3 staff x \$1,300 Travel of meeting participants x 1 mission x 1 participant x 17 countries x \$1,150 Operating and other direct costs (room and interpretation 1 meeting x \$12,000 Contractual service (translation) x \$3,000	43,500 5,000 3,900 19,600 12,000 3,000
EA3. Improved capacities of Kazakhstan and Serbia to implement sustainable transport solutions	A3.1. Preparation of pilot action plans Consultants for preparation of pilot action plan x 2 x \$7,500 Contractual service (translation) for pilot action plans x 2 x \$2,500	20,000 15,000 5,000
	A3.2. Organisation of two national workshops Operating and other direct costs (platform, interpretation) 2 meetings x \$3,000	6,000
Budget summary		216,500
13% of Programme Support Costs		28,470
1% coordination levy		2,500
Total (rounded)		247,470