

**UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE  
TECHNICAL COOPERATION PROJECT FORM**

**Project title:** Improve capacities of UNECE member States in developing evidence-based policy measures to meet their commitments under MIPAA/RIS and 2017 Lisbon Ministerial Declaration: Ageing (Phase III)

**Expected timing/ duration:** January 2020 — December 2022

**Objective and brief summary of the project:**

The objective of the project is to support the implementation of the programme of work of the Working Group on Ageing (WGA) and assist UNECE member States in developing evidence-based policy measures to meet their commitments under the Regional Implementation Strategy of the Madrid International Plan of Action on Ageing (MIPAA/RIS) and the 2017 Lisbon Ministerial Declaration by facilitating exchange of good practices among member States and other stakeholders, supporting the WGA in developing guidelines to streamline the process of mainstreaming ageing in the region, assisting countries in preparing comprehensive policies on ageing, providing support and advice to countries on monitoring MIPAA/RIS implementation specifically within its fourth cycle of review and appraisal (2018–2022). The objective of the project will be achieved through the following activities:

A1.1. Preparation of three Policy briefs on ageing  
A1.2. Organisation of three Policy seminars on ageing  
A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event  
A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries  
A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level  
A2.3. Supporting organization of WGA side events to promote international cooperation

The project contributes to achievement of SDGs 1,3,4,5,8,10,11, 16 and the goals of 2017 Lisbon Ministerial Declaration.

**Expected results of the project:**

EA1. Enhanced national policy formulation on population ageing  
EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration

**Target group and beneficiaries of the project:**

Public authorities and other stakeholders involved in ageing-related policymaking and MIPAA/RIS monitoring and assessment. Beneficiary countries are UNECE member States.

**Justification of project and its relationship to the programme of work:**


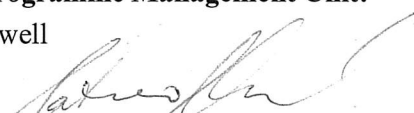
The project directly contributes to the objective of the Subprogramme 8 “Housing, land management and population” of the UNECE Proposed programme budgets for 2020 “to advance decent, adequate, affordable, energy-efficient and healthy housing for all in liveable cities and human settlements, sustainable land management and evidence-based population and social cohesion policies”. The proposed project directly contributes to the Programme of work of the Working Group on Ageing for 2018–2022 (ECE/WG.1/2018/2, Annex 2).

**Estimated UN regular budget resources (work months of RB staff/level of Staff):**

7 months of the RB/P5; 7.5 of the RB/P2; 5 months of RB/G6

**Estimated extra budgetary resources:**

Donor	Amount (US\$)
<b>Total:</b>	<b>350,000</b>
Germany, Norway, Austria	224,450
Portugal, Estonia	86,630
Other expected contributions (Norway, Sweden)	39,250

<p><b>Project Manager:</b>  Vitalija Gaucaite Wittich  03.12.2019</p>	<p><b>Section/Division:</b>    Population Unit / Statistical Division</p>
<p><b>Cleared by Programme Management Unit:</b>  Catherine Haswell  Chief    03.12.2019</p>	<p><b>Approved by EXCOM<sup>1</sup></b>  16.12.2019</p>

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex: Results-based budget for the extrabudgetary project**

Expected Accomplishments	Planned activities	Estimated costs (US\$)
EA1. Enhanced national policy formulation on population ageing	A1.1. Preparation of three Policy briefs on ageing 2 consultants × 2 months × \$4,500 Project support staff (P2/P3 at 50%) x 3 months Printing 3 policy briefs × \$1,000	<p align="right"><b>42,328</b></p> 18,000 21,328 3,000
	A1.2. Organisation of three Policy seminars on ageing Project support staff (P2/P3 at 50%) x 3 months Travel of 4 experts × \$1,500 Travel of 4 meeting participants × 3 × \$2,000 Interpretation services \$4,800 × 3 Hospitality expenses \$1,000 × 3	<p align="right"><b>68,728</b></p> 21,328 6,000 24,000 14,400 3,000
	A1.3. Preparation of the Guidelines for mainstreaming ageing and organisation of a launch-event Consultant to prepare the final version of the Guidelines × 3.5 months × \$7,000 Consultant to edit the final version of the Guidelines × 0.5 months × \$5,000 Project support staff (P2/P3 at 50%) x 3.5 months Travel of 6 participants × \$1,600 Interpretation services × \$4,800 Hospitality expenses × \$1,500	<p align="right"><b>67,783</b></p> 24,500 2,500 24,883 9,600 4,800 1,500
EA2. Improved capacity to monitor and assess, within the national and regional context, the implementation of MIPAA/RIS and 2017 Lisbon Ministerial Declaration	A2.1. Preparing the Road Map for Mainstreaming Ageing in Kazakhstan and organising assessment missions for the implementation of road maps in other countries Consultant for Road Map for Kazakhstan × 3 months × \$4,000 Project support staff (P2/P3 at 50%) x 1.5 months Travel of consultant × 2 field missions to Kazakhstan × \$2,500 Travel of 2 staff members × 1 assessment mission × \$1,600	<p align="right"><b>30,864</b></p> 12,000 10,664 5,000 3,200
	A2.2. Conducting fourth review and appraisal of MIPAA/RIS at the regional level Consultant for MIPAA+20 report × 4 months × \$7,000 Consultant for statistical annex for the Synthesis report on RIS implementation × \$5,000 (lump sum) Project support staff (P2/P3 at 50%) x 4 months Travel of 2 meeting participants × \$1,375 Travel of staff members x 6 missions × \$1,500	<p align="right"><b>73,188</b></p> 28,000 5,000 28,438 2,750 9,000
	A2.3 Organisational support for 2 WGA side events to promote international cooperation (CSocD, CPD, OEWSGA, etc.) Project support staff (P2/P3 at 50%) x 1 months Travel of 2 experts/ meeting participants x 2 × \$2,000 Travel of staff members × 3 missions × \$2,000	<p align="right"><b>21,110</b></p> 7,110 8,000 6,000
Budget summary		304,000
Project evaluation		6,000
13% of Programme Support Costs		40,300
<b>Total (rounded)</b>		<b>350,000</b>