

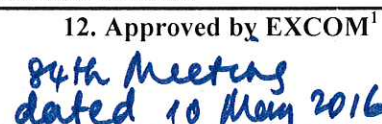


<p><b>1. Project title and project number:</b> Enhancing coherence and integration of economic and social statistics in support of the implementation of the 2008 System of National Accounts</p>					
<p><b>2. Expected timing/ duration:</b> June 2017 - May 2020 (3 years)</p>					
<p><b>1. Objective and brief summary of the project:</b>                  The objective of the project is to increase the capacity of countries in Eastern Europe, Caucasus and Central Asia in compiling national accounts and supporting statistics according to the recommendations of international statistical standards. The activities of the project will include the following four modules:                  1. Methods and compilation techniques for implementation of the 2008 SNA and supporting economic statistics                  A1.1. Organisation of regional workshops to provide training in compilation of national accounts statistics (2017 and 2019);                  A1.2. Participation of national experts from Eastern Europe, Caucasus and Central Asia in International Expert Group meetings on national accounts (2018 and 2020);                  2. Price statistics - development of price indices and deflators for national accounts aggregates                  A2.1. Participation of national experts from Eastern Europe, Caucasus and Central Asia in International Expert Group meetings on consumer price indices (2018 and 2020);                  A2.2. Organisation of a regional workshop to provide training in compilation of price indices (2019);                  3. Statistical business registers - improving coverage and accuracy of national statistical business registers                  A3.1. Participation of national experts from East Europe, Caucasus and Central Asia in International Expert Group meeting on business registers (2017);                  A3.2 Organisation of a regional workshop to provide training in statistical business registers (2018);                  4. Expanding the use of household surveys for the estimates of the informal sector and remittances                  A4.1. Organisation of regional workshops to provide training in measuring migration and remittances statistics (2017, 2019);                  A4.2. Development of a statistical survey module for measuring migration and remittances.                  A4.3. Testing of statistical survey module in countries of the region.</p> <p>The activities will be carried out in cooperation with other international and regional partners, including CIS-STAT EFTA, Eurostat, ILO, IMF, OECD and World Bank.</p>					
<p><b>3. Expected results of the project:</b>                  EA1. Increased capacity of national statistical offices to produce national accounts statistics and improved quality of national accounts statistics in areas of priority identified in regional and national implementation plans.                  EA2. Increased capacity of national statistical offices to produce consumer price indices and improved price statistics for inflation measurement and for compilation of national accounts aggregates at constant prices.                  EA3. Increased capacity of national statistical offices to produce statistical business registers and improvement of the quality and coverage of the statistical business registers.                  EA4. Increased capacity of national statistical offices to produce migration and remittances statistics and improvement of statistics for the informal sector and remittances.</p>					
<p><b>4. Target group and beneficiaries of the project:</b>                  National statistical offices, ministries of finance and central banks producing and using macroeconomic statistics in countries of East Europe, Caucasus and Central Asia.</p>					
<p><b>5. Justification of project and its relationship to the programme of work:</b>                  The project contributes to the expected accomplishment (C) "Improved national capacities to implement international standards and recommendations in official statistics, including on international development goals and gender sensitive indicators" of Subprogramme 3 "Statistics" of the UNECE proposed strategic framework for the period 2016-2017(A/69/6, Prog. 17).</p>					
<p><b>6. Estimated UN regular budget resources (work months of RB staff/level of Staff):</b>                  Over 4 years: 2 months of a P-5 Statistician, 4 months of a P-3 Statistician, 2 months of a G-6 Programme Assistant.</p>					
<p><b>7. Estimated extra budgetary resources:</b></p> <table border="1"> <thead> <tr> <th>Donor</th> <th>Amount (US\$)</th> </tr> </thead> <tbody> <tr> <td>World Bank</td> <td>912,000</td> </tr> </tbody> </table>		Donor	Amount (US\$)	World Bank	912,000
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World Bank	912,000				
<p><b>8. Project Manager:</b>                  Steven Vale  Date: 18.04.2016</p>	<p><b>9. Section/Division:</b>                  Statistical Division</p>				
<p><b>11. Cleared by Programme Management Unit:</b>                  Zamira Eshmambetova                   Chief of PMU Date: 18.04.2016</p>	<p><b>12. Approved by EXCOM<sup>1</sup></b> <b>Date:</b>                    84th Meeting dated 10 May 2016</p>				

<sup>1</sup> See paragraph 31 (a) of Commission decision A(65).

**Annex**  
**Results-based budget for the extrabudgetary project**

Expected accomplishments	Part I. Planning (to be filled in before submission to EXCOM)		Estimated costs (US\$)	Part II. Implementation (to be used for reporting on progress in the implementation of the project in real time) <sup>1,2</sup>	
	Planned activities			Implemented activities <sup>3</sup>	Actual expenditures <sup>4</sup> (US\$)
EA.1. Increased capacity of national statistical offices to produce national accounts statistics and improved quality of national accounts statistics in areas of priority identified in regional and national implementation plans	A1.1. Organisation of regional workshops on national accounts (2017 and 2019): - Travel of 52 participants x \$2,000 - Travel of 4 experts x \$3,500 - Travel of 4 staff x \$2,000 - Contractual services (translation and interpretation) - 1 Consultant: 2,5 months x \$8,000		169,000  104,000 14,000 8,000 23,000 20,000		
	A1.2. Participation of experts in the Expert Group meetings on national accounts (2018, 2020) - Travel of 26 participants x \$2,500 - Travel of 4 experts x \$2,500 - 2 consultants: 2 months x \$5,000 - 1 Consultant: 1,75 months x \$8,000		99,000  65,000 10,000 10,000 14,000		
EA.2. Increased capacity of national statistical offices to produce consumer price indices and improved price statistics for inflation measurement and for compilation of national accounts aggregates at constant prices	A2.1. Participation of experts in the Expert Group meetings on CPI (2018, 2020) - Travel of 26 participants x \$2,500 - 1 consultant, 1 month x 5,000 - Travel of 1 expert x 2,000 - 1 Consultant: 1,9 months x 8,000		87,000  65,000 5,000 2,000 15,000		
	A2.2. Organisation of a regional workshop on CPI (2019) - Travel of 26 participants x \$2,000 - Travel of 2 experts x \$2,000 - Travel of 2 staff x \$2,000 - Contractual services (Translation and interpretation) - 1 Consultant: 1,25 months x \$8,000		80,000  52,000 4,000 4,000 10,000 10,000		

<sup>1</sup> The secretariat shall inform EXCOM in case of unexpected developments or problems of any kind in the project implementation.

<sup>2</sup> Questions from member States on project implementation will be forwarded to the secretariat.

<sup>3</sup> Relevant information should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity and include the following:

(a) For an advisory service (including at a workshop/seminar/training organized by other organizations): title; venue; dates; project expenditures; and hyperlink(s) to presentation(s) and other relevant documents;

(b) For a workshop/conference/training organized by UNECE: title; venue; dates; project expenditures; and hyperlinks to the meeting agenda, list of participants, presentation(s) made by UNECE, conference documents, training materials and reports;

(c) For a consultancy: project expenditures; hyperlinks to the consultancy ToR and main outputs (study, report, training material, presentation, etc.) produced by the consultant/s;

(d) For other outputs not included under bullet points above: hyperlink to relevant documents.

<sup>4</sup> Relevant financial information – certified by the Executive Office - should be uploaded by the project manager on the Project Monitoring Tool within one month from the end of the activity.

EA.3. Increased capacity of national statistical offices to produce statistical business registers and improvement of the quality and coverage of the statistical business registers	A3.1. Participation of Expert Group meeting on statistical business registers (2017) - Travel of 13 participants x \$2,500 - Travel of 2 experts x \$2,500 - 1 Consultant, 1 month x \$8,000	45,500 32,500 5,000 8,000		
	A3.2. Organisation of a Regional workshop on SBR (2018) - Travel of 26 participants x \$2,000 - 2 consultants: 2 months x \$5,000 - Travel of 1 expert x \$2,000 - Travel of 2 staff x 2,000 - Contractual services (translation and interpretation) - 1 Consultant: 2 months x \$5,000	88,000 52,000 10,000 2,000 4,000 10,000 10,000		
EA.4. Increased capacity of national statistical offices to produce migration and remittances statistics and improvement of statistics for the informal sector and remittances	A4.1. Organisation of regional workshops on migration and remittances (2017, 2019) - Travel of 52 participants x \$2,000 - Travel of 2 experts x \$2,000 - 2 consultants: 2 months x \$6,000 - Travel of 4 staff x \$2,000 - Contractual services (translation and interpretation) - 1 Consultant: 2,4 months x \$8,000	167,000 104,000 4,000 12,000 8,000 20,000 19,000		
	A4.3. Development of statistical survey module - 1 Consultant: 4 months x \$5,000	20,000		
	A4.4. Testing of survey module in countries - Contractual services (data collection, survey analysis): 16 months x 5,000	80,000		
Subtotal		835,500		
7% Programme Support Cost		58,500		
Subtotal, including 7% Programme Support Cost		894,000		
2% Evaluation cost		18,000		
<b>Total:</b>		<b>912,000</b>		