


TECHNICAL COOPERATION PROJECT FORM

Project title: EU4Environment in Eastern Partnership countries – Water Resources and Environmental Data by UNECE		
Expected timing/ duration: 01.01.2022 – 30.06.2024 (30 months)		
<p>Objective and brief summary of the project:</p> <p><i>The project specific objective:</i> Policies and practices support a more sustainable use of freshwater resources and help reducing the adverse impacts of human activities on water quality and ecosystems (Component 1), and the availability and use of sound environmental statistics and policy-relevant data by the partner countries is improved in support of decision-making (Component 2).</p> <p>The project will be implemented in close cooperation and coordination between the Implementing Partners: Environment Agency Austria (UBA), Austrian Development Agency (ADA), International Office for Water (OiEau), Organisation for Economic Co-operation and Development (OECD) and UNECE. UNECE is a leading organization responsible for Activities 1.3.1, 1.3.3, 1.7.1-1.7.4 (Component 1, Outputs 1.3 and 1.7) and 2.5.1-2.5.3 (Component 2, Output 2.5).</p> <p>Activity 1.3.1. Promoting the implementation of water and health goals, with emphasis on COVID-19 challenges and international commitments, through analysis of water sector policy reform options that should be part of the post-pandemic development process</p> <p>Activity 1.3.3 Technical advice and capacity building for implementation of policy recommendations related to water and health</p> <p>Activity 1.7.1 Carrying out regular National Policy Dialogues on water policy</p> <p>Activity 1.7.2 Enhancing transboundary water cooperation by supporting the application of and compliance with rules-based international systems</p> <p>Activity 1.7.3 Further elaborating national legal frameworks for IWRM and transboundary water cooperation</p> <p>Activity 1.7.4 Ensuring effective links to the global cooperation agenda on water and facilitating reporting under SDG indicator 6.5.2 on transboundary water cooperation</p> <p>Activity 2.5.1: Reviewing status and gaps of international reporting obligations</p> <p>Activity 2.5.2: Enhance co-operation of EEA/Eionet and UNECE with EaP countries on environmental monitoring and assessment</p> <p>Activity 2.5.3: Support SEIS implementation and SDG monitoring in the EaP countries</p>		
<p>Expected results of the project:</p> <p>Output 1.3. The implementation of water for health agenda advances</p> <p>Output 1.7: The national and international water governance and cooperation are further strengthened</p> <p>Output 2.5 International sharing of data and networking is maintained</p>		
<p>Target group and beneficiaries of the project:</p> <p><i>Target group:</i> the competent authorities in the field of water resources and environmental data management; national academies of science and a broader expert community, national and local organisations representing civil society; organisations representing river basin administrations and main water users.</p> <p><i>Beneficiaries:</i> the project is designed to support environmental and water policy reform in the Eastern Partnership countries: Armenia, Azerbaijan, Georgia, the Republic of Moldova and Ukraine.</p>		
<p>Justification of the project and its relationship to the programme of work:</p> <p>Activities implemented by UNECE under the Water Component (Component 1) will directly support the implementation of the Water Convention’s programme of work for 2022-2024, adopted at the 9th session of the Convention’s Meeting of the Parties (29 Sept.– 1 Oct. 2021), in particular activity 3.4 of the Convention’s programme of work. Activities implemented under the Statistics and Data Component (Component 2) will support the fulfilment of the mandates and work programmes of the UNECE Working Group on Environmental Monitoring and Assessment and the Joint Task Force on Environmental Statistics and Indicators. Project contributes to the achievement of programme of work of the UNECE Environment sub-programme for 2022, as contained in document ECE/CEP/2021/5.</p>		
<p>Estimated UN regular budget resources (work months of RB staff/level of Staff):</p> <p>1.5 months of the RB (P5) staff time, 0.5 months of the RB (P4) staff time, 1.0 months of the RB (P3) staff time</p>		
<p>Estimated extra budgetary resources:</p> <p>Donor: European Commission Amount (US\$): 1,573,500 EUR</p>		
<p>Project Manager:</p> <p> Name: Sonja Koeppel</p> <p>27 December 2021</p>	<p>Section/Division:</p> <p>Environment Division, UNECE</p>	
<p>Cleared by Programme Management Unit:</p>	<p>Approved by EXCOM¹</p>	<p>Date:</p>

Annex
Results-based budget for the extrabudgetary project

Expected Accomplishments	Planned activities	Estimated costs (EUR)
E.A.1.3 The implementation of water for health agenda advances	A.1.3.1. Promoting the implementation of water and health goals, with emphasis on COVID-19 challenges and international commitments, through analysis of water sector policy reform options that should be part of the post-pandemic development process Activity 1.3.3 Technical advice and capacity building for implementation of policy recommendations related to water and health	380,065
	UNECE P4 staff x 7 months x 16,070 per month	112,490
	UNECE P3 staff x 6 months x 13,375 per month	80,250
	UNECE G staff x 5 months x 9,200 per month	46,000
	Travel of staff x 4 missions x 1,500	6,000
	Travel of participants x 5 missions x 1,465	7,325
	Consultants	50,000
	Meetings costs	68,000
	Direct costs	10,000
E.A.1.7 The national and international water governance and cooperation are further strengthened	Activity 1.7.1 Carrying out regular National Policy Dialogues on water policy Activity 1.7.2 Enhancing transboundary water cooperation by supporting the application of and compliance with rules-based international system Activity 1.7.3 Further elaborating national legal frameworks for IWRM and transboundary water cooperation Activity 1.7.4 Ensuring effective links to the global cooperation agenda on water and facilitating reporting under SDG	866,014
	UNECE P4 staff x 15 months x 16,070 per month	241,050
	UNECE P3 staff x 15 months x 13,375 per month	200,625
	UNECE G staff x 15 months x 9,200 per month	138,000
	Travel of staff x 20 missions x 1,500	30,000
	Travel of participants x 14 missions x 1,465	20,510
	Consultants	100,000
	Meetings costs	100,000
	Contractual services	10,706
Direct costs	25,123	

E.A.2.5. International sharing of data and networking is maintained	Activity 2.5.1: Reviewing status and gaps of international reporting obligations	224,000
	Activity 2.5.2: Enhance co-operation of EEA/Eionet and UNECE with EaP countries on environmental monitoring and assessment	
	Activity 2.5.3: Support SEIS implementation and SDG monitoring in the EaP countries	
	Travel of staff x 14 missions x 1,500	21,000
	Travel of participants x 60 missions x 1,465	88,000
	Consultants	95,000
	Meetings costs	18,000
Direct costs	2,000	
Budget summary		1,470,079
Project evaluation (will be done according to the evaluation policy for EU Development Cooperation)		0
7% of Programme Support Costs		102,906
Total		1,573,500